



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

CYNTHIA A. HARDING, M.P.H.
Chief Deputy Director

313 North Figueroa Street, Room 806
Los Angeles, California 90012
TEL (213) 240-8117 · FAX (213) 975-1273

www.publichealth.lacounty.gov

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

25 July 2, 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER



BOARD OF SUPERVISORS

Gloria Molina
First District
Mark Ridley-Thomas
Second District
Zev Yaroslavsky
Third District
Don Knabe
Fourth District
Michael D. Antonovich
Fifth District

July 02, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**AUTHORIZATION TO ACCEPT AND SIGN AN AGREEMENT AMENDMENT AND FUTURE
AWARDS AND/OR AMENDMENTS FROM THE STATE DEPARTMENT OF ALCOHOL AND
DRUG PROGRAMS AND THE DEPARTMENT OF HEALTH CARE SERVICES FOR SUBSTANCE
USE DISORDER PREVENTION AND TREATMENT SERVICES FOR FISCAL YEARS 2012
THROUGH 2018
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

Authorization to accept and sign an agreement amendment and future awards and/or amendments from the State Department of Alcohol and Drug Programs and the Department of Health Care Services to amend the Substance Use Disorder Agreement for substance use disorder prevention and treatment programs within Los Angeles County.

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize and instruct the Director of the Department of Public Health (DPH), or his designee, to accept and sign an amendment, Exhibit I, to the Substance Use Disorder (SUD) Agreement consisting of the State Department of Alcohol and Drug Programs (ADP) Agreement/Amend Number 10-NNA19 V.1 and the Department of Health Care Services (DHCS) Agreement/Amend Number 12-89224 A01 [formerly known as the Combined Negotiated Net Amount (NNA) and Drug/Medi-Cal (D/MC) Agreement No. 10-NNA 19] to: a) increase the award amount for fiscal year (FY) 2012-13 by \$5,946,078; and b) extend the award period for one additional year through June 30, 2014 in the amount of \$106,610,462, for a revised total award amount of \$466,492,364 for the term of July 1, 2010 through June 30, 2014, to support the continued provision of substance use disorder prevention and treatment services within Los Angeles County.

2. Delegate authority to the Director of DPH, or his designee, to accept and sign future awards and/or amendments that are consistent with the requirements of the SUD Agreement that extend the term through June 30, 2018, at amounts to be determined by the ADP and DHCS; reflect non-material and/or ministerial revisions to the award's terms and conditions; allow for the rollover of unspent funds and/or redirection of funds; adjust the term of the award through December 31, 2018; and/or provide an increase or decrease in funding up to 25 percent above or below each term's annual base amount, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of Recommendation 1 will allow DPH to accept and sign an amendment to the SUD Agreement to increase the award amount for FY 2012-13 and extend the award period for one additional year through June 30, 2014. The State required that we return this Amendment by June 15, 2013 to ensure compliance with Health and Safety Code, Section 11758.45(g)(2) which requires that it be executed by June 30th. Due to administrative delays in processing this action, it will be returned to the State upon your Board's approval of Recommendation 1. The following services will be provided under this funding amount: outpatient counseling, day care habilitative program, outpatient narcotic treatment program, alcohol and drug free living centers, residential treatment, medication assisted treatment, general program, and residential detoxification for the adult and/or youth populations.

Approval of Recommendation 2 will allow DPH to accept and sign future awards and/or amendments that are consistent with the requirements of the SUD Agreement to extend and/or adjust the term of the award; reflect non-material revisions to terms and conditions; rollover unspent funds and/or redirect funds; and/or provide an increase or decrease in funding up to 25 percent above or below each term's annual base amount. This recommended action will enable DPH to accept awards and/or amendments that adjust the project period up to six months beyond the original term, in those instances where there has been an unanticipated extension of the term to allow additional time to complete services and utilize grant funding. This authority is being requested to enhance DPH's efforts to expeditiously maximize grant revenue, consistent with Board Policy 4.070: Full Utilization of Grant Funds.

Implementation of Strategic Plan Goals

The recommended actions support Goal 3, Integrated Services Delivery, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

DPH will accept the SUD Agreement Amendment Numbers 10-NNA19 V.1 and 12 89224 A01 which: a) increases FY 2012-13 funds by \$5,946,078; and b) adds FY 2013 14 funds in the amount of \$106,610,462 comprised of \$1,584,915 in State funds, \$60,847,452 in federal Block Grant funds, and \$44,178,095 in federal D/MC funds.

Funding for this award has been included in DPH's Final Adopted Budget for FY 2012 13 and will be requested in future FYs, as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

For several years, your Board has accepted funding from the State to provide support for the provision of alcohol and drug services within Los Angeles County.

On June 15, 2010, your Board accepted the Combined NNA and D/MC Agreement for a three-year term effective July 1, 2010 through June 30, 2013.

The SUD Agreement Amendment extends the term to four years and increases the total award to \$466,492,364.

Exhibit I has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow DPH to ensure that alcohol and drug services will continue without interruption throughout Los Angeles County.

Respectfully submitted,

A handwritten signature in blue ink that reads "Jonathan E. Fielding". The signature is written in a cursive, flowing style.

JONATHAN E. FIELDING, M.D., M.P.H.

Director and Health Officer

JEF:jl

#02672

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

STANDARD AGREEMENT AMENDMENT

STD 213A Tri-Amend_DHCS (3/12)

EXHIBIT I

☒ Check here if additional pages are added: 1 Page(s)

ADP Agreement / Amend Number 10-NNA19 V.1	DHCS Agreement / Amend Number 12-89224 A01
Registration Number:	




- This Agreement is entered into between the following State Agencies and the Contractor named below:

Primary State Agency also referred to as ADP Department of Alcohol and Drug Programs	Secondary State Agency also referred to as DHCS Department of Health Care Services
Contractor's Name (Also referred to as Contractor) County of Los Angeles	
- The term of this Agreement is: **July 1, 2010 through June 30, 2014**
- The maximum amount of this Agreement after this amendment is: **\$ 466,492,364**
Four hundred sixty six million, four hundred ninety two thousand, three hundred sixty four dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
 - Amendment effective date:** July 1, 2012
 - Purpose of amendment:** This amendment: (1) extends the contract period to expire June 30, 2014; (2) increases contract amount for Fiscal Year 2012-13 services; (3) adds new funding for Fiscal Year 2013-14; and (4) with regard to the "Non Drug Medi-Cal" program portions of this agreement, implements a Contingency Assignment of Agreement (#10-NNA19 V.1) from the Department of Alcohol and Drug Programs to the Department of Health Care Services if the FY 2013-14 Budget Act is enacted to eliminate the Department of Alcohol and Drug Programs and transfer of the "Non Drug Medi-Cal" Program to the Department of Health Care Services.
 - Paragraph 3 (maximum amount) of the face of the amended STD 213 is amended to read: **\$466,492,364**
\$353,935,824.

(Continued on next page)

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

STATE OF CALIFORNIA (Primary)		STATE OF CALIFORNIA (Secondary)	
Primary Agency Name Department of Alcohol and Drug Programs		Secondary Agency Name Department of Health Care Services	
By (Authorized Signature) 	Date Signed (Do not type) 5-22-13	By (Authorized Signature) 	Date Signed (Do not type)
Printed Name and Title of Person Signing Susan Lussier, Deputy Director, Division of Administration		Printed Name and Title of Person Signing Andrew Young, Chief, Contracts and Purchasing Services Section	
Address 1700 K Street, Sacramento, CA 95811		Address P.O. Box 997413, MS Code 1403, Sacramento, CA 95899-7413	
CONTRACTOR		CALIFORNIA Department of General Services Use Only	
Contractor's Name (if not an individual, indicate a corporation, partnership etc.) County of Los Angeles			
By (Authorized Signature) 	Date Signed (Do not type)		
Printed Name and Title of Person Signing			
Address		<input checked="" type="checkbox"/> Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4	

MAY 24 2013

- IV. By executing this amendment, the Department of Alcohol and Drug Programs expressly consents that all rights and interests in Agreement (#10-NNA19 V.1) with respect to the "Non Drug Medi-Cal" Program are assigned to the Department of Health Care Services as of July 1, 2013, if the Fiscal Year 2013-14 Budget Act eliminating the Department of Alcohol and Drug Programs, which includes the transfer of the "Non Drug Medi-Cal" Program to the Department of Health Care Services is approved. By executing this amendment, the Department of Health Care Services assumes all rights, duties, obligations, responsibilities, and liabilities of any type that accrue under Agreement (#10-NNA19 V.1) with respect to the "Non Drug Medi-Cal Program" on or after July 1, 2013 and agrees to abide by the terms and conditions of said agreement.
- V. Attached to this contract amendment is a listing of contract boilerplate changes from Fiscal Year 2011-12 to Fiscal Year 2012-13.
- VI. Attached to this contract amendment is Exhibit A1 (DMC Federal Funding Only) of the Fiscal Year 2012-13 Substance Use Disorder Budget for the County of Los Angeles, ADP Contract #10-NNA19 V.1 and DHCS Contract #12-89224 A01.
- VII. Attached to this contract amendment is Exhibit A1 (DMC Federal Funding Only) of the Fiscal Year 2013-14 Substance Use Disorder Budget for the County of Los Angeles, ADP Contract #10-NNA19 V.1 and DHCS Contract #12-89224 A01.
- VIII. As part of the Contingency Assignment, attached to this contract amendment is Exhibit A1 (All Funding) of the Fiscal Year 2012-13 Substance Use Disorder Budget for the County of Los Angeles, ADP Contract #10-NNA19 V.1 and DHCS Contract #12-89224 A01.
- IX. As part of the Contingency Assignment, attached to this contract amendment is Exhibit A1 (All Funding) of the Fiscal Year 2013-14 Substance Use Disorder Budget for the County of Los Angeles, ADP Contract #10-NNA19 V.1 and DHCS Contract #12-89224 A01.
- X. Attached to this contract amendment is Exhibit B, General Terms and Conditions, effective July 1, 2012, as part of the multi-year contract for the Fiscal Year 2010-11 through Fiscal Year 2013-14, for the County of Los Angeles, ADP Contract #10-NNA19 V.1 and DHCS Contract #12-89224 A01.
- XI. Attached to this contract amendment is Exhibit C, Non Drug Medi-Cal Substance Abuse Treatment Services and Funding Conditions, effective July 1, 2012, as part of the multi-year contract for the Fiscal Year 2010-11 through Fiscal Year 2013-14, for the County of Los Angeles, ADP Contract #10-NNA19 V.1 and DHCS Contract #12-89224 A01.
- XII. Attached to this contract amendment is Exhibit D, Drug Medi-Cal Treatment Program Services and Funding Conditions, effective July 1, 2012, as part of the multi-year contract for the Fiscal Year 2010-11 through Fiscal Year 2013-14, for the County of Los Angeles, ADP Contract #10-NNA19 V.1 and DHCS Contract #12-89224 A01.
- XIII. By executing this amendment, the County of Los Angeles consents to this assignment.
- XIV. As a result of the government reorganization that resulted in the assignment, various department programs may experience a physical relocation, reassignment of personnel, change in programmatic procedures/policies, or other effect. If this agreement, during the remainder of its duration, is impacted by such changes, the Department of Health Care Services reserves the right, without initiation of a formal amendment, to issue one or more written notices to the Contractor supplying alternate information and/or instructions regarding contract numbers, invoicing instructions, document addressing, personnel changes, and/or other procedural/policy changes.

MAY 24 2013

County of Los Angeles

Exhibit A1 - All Funding

**FISCAL CONTRACT DETAIL
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
DEPARTMENT OF HEALTH CARE SERVICES
Fiscal Year 2012-13 Substance Use Disorder Budget**

**ADP Contract #10-NNA19 V.1
DHCS Contract #12-89224 A01**

<u>State General Funds</u>	<u>Amounts</u>	<u>Totals</u>
<u>State General Funds (July 1, 2012 - June 30, 2013)</u>		
Parolee Services Network Funds	\$ 1,584,915	
Total State General Funds		\$ 1,584,915
TOTAL STATE GENERAL FUNDS		\$ 1,584,915
<u>Federal Funds</u>		
<u>SAPT Block Grant - 93.959 (FFY 2012 Award) (October 1, 2011 to June 30, 2013 - 21 Months)</u>		
SAPT HIV Set-Aside - FFY 2012 Award	\$ 67,000	
Total SAPT Block Grant - FFY 2012 Award		\$ 67,000
<u>SAPT Block Grant - 93.959 (FFY 2013 Award) (October 1, 2012 to June 30, 2014 - 21 Months)</u>		
SAPT Female Offender Treatment Services - FFY 2013 Award	\$ 382,458	
SAPT Discretionary - FFY 2013 Award	\$ 37,844,956	
SAPT Adolescent/Youth Treatment Program - FFY 2013 Award	\$ 1,601,081	
SAPT Friday Night Live/Club Live - FFY 2013 Award	\$ 150,000	
SAPT Primary Prevention Set-Aside - FFY 2013 Award	\$ 12,839,201	
SAPT HIV Set-Aside - FFY 2013 Award	\$ 4,325,399	
SAPT Perinatal Set-Aside - FFY 2013 Award	\$ 3,704,357	
SAPT Special Projects - FFY 2013 Award	\$ -	
Total SAPT Block Grant - FFY 2013 Award		\$ 60,847,452
<u>Federal Drug Medi-Cal Funds (Reimbursement) (July 1, 2012 to June 30, 2013) (12 Months)</u>		
Drug Medi-Cal	\$ 43,626,260	
Perinatal Drug Medi-Cal	\$ 551,835	
Total Federal Drug Medi-Cal Funds		\$ 44,178,095
TOTAL FEDERAL FUNDS		\$ 105,092,547
GRAND TOTAL - ALL FUNDS		\$ 106,677,462

MAY 24 2013

County of Los Angeles

Exhibit A1 - All Funding

FISCAL CONTRACT DETAIL
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
DEPARTMENT OF HEALTH CARE SERVICES
Fiscal Year 2013-14 Substance Use Disorder Budget

ADP Contract #10-NNA19 V.1
DHCS Contract #12-89224 A01

<u>State General Funds</u>	<u>Amounts</u>	<u>Totals</u>
<u>State General Funds (July 1, 2013 - June 30, 2014)</u>		
Parolee Services Network Funds	\$ 1,584,915	
Total State General Funds		\$ 1,584,915
TOTAL STATE GENERAL FUNDS		\$ 1,584,915
<u>Federal Funds</u>		
<u>SAPT Block Grant - 93.959 (FFY 2014 Award) (October 1, 2013 to June 30, 2015 - 21 Months)</u>		
SAPT Female Offender Treatment Services - FFY 2014 Award	\$ 382,458	
SAPT Discretionary - FFY 2014 Award	\$ 37,844,956	
SAPT Adolescent/Youth Treatment Program - FFY 2014 Award	\$ 1,601,081	
SAPT Friday Night Live/Club Live - FFY 2014 Award	\$ 150,000	
SAPT Primary Prevention Set-Aside - FFY 2014 Award	\$ 12,839,201	
SAPT HIV Set-Aside - FFY 2014 Award	\$ 4,325,399	
SAPT Perinatal Set-Aside - FFY 2014 Award	\$ 3,704,357	
SAPT Special Projects - FFY 2014 Award	\$ -	
Total SAPT Block Grant - FFY 2014 Award		\$ 60,847,452
<u>Federal Drug Medi-Cal Funds (Reimbursement) (July 1, 2013 to June 30, 2014) (12 Months)</u>		
Drug Medi-Cal	\$ 43,626,260	
Perinatal Drug Medi-Cal	\$ 551,835	
Total Federal Drug Medi-Cal Funds		\$ 44,178,095
TOTAL FEDERAL FUNDS		\$ 105,025,547
GRAND TOTAL - ALL FUNDS		\$ 106,610,462

County of Los Angeles

Exhibit A1 - DMC Federal Funding Only

FISCAL CONTRACT DETAIL
DEPARTMENT OF HEALTH CARE SERVICES
Fiscal Year 2012-13 Substance Use Disorder Budget

DHCS Contract #12-89224 A01

	<u>Amounts</u>	<u>Totals</u>
Federal Drug Medi-Cal Funds (Reimbursement) (July 1, 2012 to June 30, 2013) (12 Months)		
Drug Medi-Cal	\$ 43,626,260	
Perinatal Drug Medi-Cal	\$ 551,835	
Total Federal Drug Medi-Cal Funds		\$ 44,178,095
TOTAL FEDERAL FUNDS		\$ 44,178,095
GRAND TOTAL		\$ 44,178,095

County of Los Angeles

Exhibit A1 - DMC Federal Funding Only

FISCAL CONTRACT DETAIL
DEPARTMENT OF HEALTH CARE SERVICES
Fiscal Year 2013-14 Substance Use Disorder Budget

DHCS Contract #12-89224 A01

	<u>Amounts</u>	<u>Totals</u>
Federal Drug Medi-Cal Funds (Reimbursement) (July 1, 2013 to June 30, 2014) (12 Months)		
Drug Medi-Cal	\$ 43,626,260	
Perinatal Drug Medi-Cal	\$ 551,835	
Total Federal Drug Medi-Cal Funds		\$ 44,178,095
TOTAL FEDERAL FUNDS		\$ 44,178,095
GRAND TOTAL		\$ 44,178,095